**-772-4086 OFFICE OF THE**

 **CHIEFADMINISTRATIVE OFFICER**

**E.mail: info@jinja.go.ug JINJA DISTRICT LOCAL GOVERNMENT**

 **INTERNAL AUDIT DEPARTMENT P.O. BOX 1551**

 **JINJA**

**OUR REF:**

Date: 9th December 2024

**YOUR REF:**



**SUBMISSION OF THE DISTRICT EXECUTIVE COMMIITEE ON THE BENCH MARK ACTIVITY REPORT AT SOURCE OF THE NILE AND RECOMMENDATION FOR THE CHARGE RATES FOR BUSOWOOKO RECREATION DESTINATION.**

**PREAMBLE:**

Reference is drawn to local revenue enhancement strategies where by a potential revenue source at Busowooko Falls Recreational center need to be tapped. Jinja District is taking over with immediate effect the responsibilities of collection of revenue at Busowooko Falls in Butagaya Sub County.

A finance team headed by the Chief Finance officer, Principal Accountant, and the senior Finance Officer had a Bench marking tour at the source of the Nile from 2nd December 2024-5th December 2024 in preparation for the operationalization of revenue collection at Busowooko falls.

**FINDINGS**

The place is manned by a Data entrant clerk, a city revenue clerk and 2 Staff of Uganda Tourism Board

The main source of revenue is through Gate collections. The city has been earning averagely 17 (Seventeen) Millions per month topping a peak of 50 (Fifty) millions shillings on a peak day.

This has compared favorably with the targeted 20(Twenty) Million per month.

Collections are cash and posted manually on the revenue management system at the closure of daily business.

Rates charged are detailed below:

|  |  |  |
| --- | --- | --- |
| **ENTREY FEES** |  |  |
| Uganda Nationals- Adult | 5000 | Ugx |
| Ugandan Students in Uniform | 2000 | Ugx |
| Ugandan Children | 2000 | Ugx |
| East African Community States-Adults | 10000 | Ugx |
| East African Community States-Children |  5000 | Ugx |
| Rest of the World-Adults |  30000/ 10 Usd |
| Rest of the World-Children |  15000/ 5 Usd |
|  |  |  |
| **PARKING** |  |  |
| Buses | 20000 | Ugx |
| Lorries | 10000 | Ugx |
| Mini buses | 10000 | Ugx |
| Sedans(Sallon cars of 4-5 seater) | 5000 | Ugx |
| Motorcycles | 1000 | Ugx |

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| Major expenses include compound slashing, Garbage management, Toilet cleaning, Facility security, Fumigation, and entertainment.**RECOMMENDATIONS FOR THE JINJA DISTRICT LOCAL GOVERNMENT CHARGE LIST FOR BUSOWOOKO RECREATION DESTINANION**The outfit at Busowooko mirrors closely the outfit at the source of the Nile with minor differences.Proposed rates are included below:

|  |  |  |
| --- | --- | --- |
| **ENTREY FEES** |  |  |
| Locals/East African Community States-Adults |  5,000  | Ugx |
| Locals/East African Community States-Children |  2,000  | Ugx |
| Rest of the World-Adults |  20,000/10 ugx | Usd |
| Rest of the World-Children |  10,000/ 5 ugx | Usd |
|  |  |  |
| **PARKING** |  |  |
| Buses |  10,000  | Ugx |
| Lorries |  10,000  | Ugx |
| Mini buses |  5,000  | Ugx |
| Sedans(saloon cars 4-5 seater) |  3,000  | Ugx |
| Motorcycles |  1,000  | Ugx |

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To ensure available source of revenue is exploited from this natural resource and improve service delivery, we urge you to reach out to the communities around Busowoko falls and general public to increase public awareness through sensitization on radios and other local media as a way of enhancing public acceptance and accountability.

**Lillian Nakamatte**

**CHIEF ADMINISTRATIVE OFFICER**

Cc. Chief Finance Officer

Cc. Chief Internal Auditor